

I-1. Each Elementary School - Total School Spending

OAKLAND BEACH #04

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	485						
Total		\$ 4,119,121	100.0%	\$ 8,493	\$ 7,964	6.6%	89.8%
Instruction		\$ 3,143,652	76.3%	\$ 6,482	\$ 6,012	7.8%	68.5%
Face-to-Face Teaching		\$ 3,055,428	74.2%	\$ 6,300	\$ 5,843	7.8%	66.6%
Instructional Teachers		2,735,256	66.4%	5,640	5,308	6.3%	59.6%
Substitutes		37,242	0.9%	77	62	24.8%	0.8%
Instructional Paraprofessionals		282,930	6.9%	583	474	23.1%	6.2%
Classroom Materials		\$ 88,223	2.1%	\$ 182	\$ 169	7.7%	1.9%
Pupil-Use Technology & Software		10,082	0.2%	21	21	-1.1%	0.2%
Instructional Materials, Trips & Supplies		78,141	1.9%	161	148	9.0%	1.7%
Instructional Support		\$ 299,253	7.3%	\$ 617	\$ 512	20.5%	6.5%
Pupil Support		\$ 167,331	4.1%	\$ 345	\$ 308	12.1%	3.6%
Guidance & Counseling		36,157	0.9%	75	59	26.5%	0.8%
Library & Media		80,346	2.0%	166	166	0.0%	1.8%
Extracurricular		703	0.0%	1	2	-8.3%	0.0%
Student Health & Services		50,125	1.2%	103	82	26.5%	1.1%
Teacher Support		\$ 20,075	0.5%	\$ 41	\$ 36	16.5%	0.4%
Curriculum Development		178	0.0%	0	0	-0.2%	0.0%
In-Service, Staff Development & Support		18,890	0.5%	39	33	17.7%	0.4%
Sabbaticals		1,007	0.0%	2	2	-0.2%	0.0%
Program Support		\$ 111,847	2.7%	\$ 231	\$ 168	36.9%	2.4%
Program Management		27,073	0.7%	56	27	105.1%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		84,774	2.1%	175	141	23.7%	1.8%
Operations		\$ 429,950	10.4%	\$ 886	\$ 996	-11.0%	9.4%
Non-Instructional Pupil Services		\$ 115,783	2.8%	\$ 239	\$ 345	-30.8%	2.5%
Transportation		82,216	2.0%	170	302	-43.9%	1.8%
Food Service		33,534	0.8%	69	43	60.7%	0.7%
Safety		33	0.0%	0	0	0.0%	0.0%
Facilities		\$ 314,167	7.6%	\$ 648	\$ 651	-0.5%	6.8%
Building Upkeep, Utilities & Maintenance		314,167	7.6%	648	651	-0.5%	6.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 246,266	6.0%	\$ 508	\$ 444	14.3%	5.4%
School Management		\$ 246,266	6.0%	\$ 508	\$ 444	14.3%	5.4%
Principals & Assistant Principals		180,642	4.4%	372	309	20.5%	3.9%
School Office		65,624	1.6%	135	135	0.2%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%